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*State Aid & New York State Public School Districts
Data Review-
Where Are We and Where Should We Go From Here*

**Community Forum
At North Syracuse CSD**

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Key Elements in School Aid Changes 2007-08 to 2015-16 Enacted Budget (\$ in Billions)

Program	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Difference
Foundation Aid	\$13.656	\$14.875	\$14.892	\$14.894	\$14.894	\$15.005	\$15.181	\$15.432	\$15.861	\$0.429
Building Aid	\$1.831	\$2.065	\$2.264	\$2.489	\$2.633	\$2.715	\$2.746	\$2.793	\$2.913	\$0.120
Other Computerized Aids	\$3.846	\$4.177	\$4.161	\$4.218	\$4.288	\$4.330	\$4.425	\$4.569	\$4.717	\$0.148
Gap Elimination Adjustment	\$0	\$0	\$0	-\$2.138	-\$2.556	-\$2.156	-\$1.639	-\$1.037	-\$0.434	\$0.603
Federal Offset to 2010-11 GEA	\$0	\$0	\$0	\$0.726	\$0	\$0	\$0	\$0	\$0	\$0.000
Federal Education Jobs Fund	\$0	\$0	\$0	\$0	\$0.608	\$0	\$0	\$0	\$0	\$0.000
FMAP Reduction (State Medicaid Shortfall)	\$0	\$0	\$0	-\$0.132	\$0	\$0	\$0	\$0	\$0	\$0.000
Total Aids	\$19.333	\$21.117	\$21.317	\$20.057	\$19.866	\$19.894	\$20.713	\$21.757	\$23.057	\$1.300
Total Change over previous year		\$1.784	\$0.200	-\$1.260	-\$0.191	\$0.029	\$0.819	\$1.044	\$1.300	
Lost Foundation Aid Due to GEA				-14%	-17%	-14%	-11%	-7%	-3%	
Lost Total Aid Due to GEA				-11%	-13%	-11%	-8%	-5%	-2%	
Cumulative Cost of GEA				-\$2.138	-\$4.695	-\$6.851	-\$8.490	-\$9.527	-\$9.960	Total GEA

What's Left

	County	 Last Year's Pay down 2014-15 GAP ELIMINATION ADJUSTMENT	 2015-16 GAP ELIMINATION ADJUSTMENT (SA1415)	Year to Year (2013-14 to 2014-15) GEA \$ Difference	Year to Year (2013-14 to 2014-15) GEA % Difference	At 2014-15 Rate Years until GEA Ends
ALTMAR PARISH	Oswego	-\$230,810	-\$4,617	-\$226,193	98.0%	1
BALDWINSVILLE	Onondaga	-\$3,638,510	-\$1,313,255	-\$2,325,255	63.9%	1
CAZENOVIA	Madison	-\$925,409	-\$568,246	-\$357,163	38.6%	2
CENTRAL SQUARE	Oswego	-\$2,798,005	-\$974,557	-\$1,823,448	65.2%	1
CHITTENANGO	Madison	-\$1,549,933	-\$559,958	-\$989,975	63.9%	1
CINCINNATUS	Cortland	-\$109,498	-\$2,190	-\$107,308	98.0%	1
CORTLAND	Cortland	-\$536,288	-\$33,450	-\$502,838	93.8%	1
DE RUYTER	Madison	-\$127,921	-\$2,559	-\$125,362	98.0%	1
E SYRACUSE-MIN	Onondaga	-\$2,322,828	-\$825,686	-\$1,497,142	64.5%	1
FABIUS-POMPEY	Onondaga	-\$734,771	-\$262,983	-\$471,788	64.2%	1
FAYETTEVILLE	Onondaga	-\$2,381,741	-\$1,511,869	-\$869,872	36.5%	2
FULTON	Oswego	-\$466,265	-\$9,326	-\$456,939	98.0%	1
HANNIBAL	Oswego	-\$189,596	-\$3,792	-\$185,804	98.0%	1
HOMER	Cortland	-\$1,874,777	-\$650,742	-\$1,224,035	65.3%	1
JAMESVILLE-DEW	Onondaga	-\$1,040,690	-\$625,000	-\$415,690	39.9%	2
JORDAN ELBRIDG	Onondaga	-\$1,297,550	-\$468,911	-\$828,639	63.9%	1
LA FAYETTE	Onondaga	-\$900,983	-\$318,642	-\$582,341	64.6%	1
LIVERPOOL	Onondaga	-\$6,311,711	-\$2,281,361	-\$4,030,350	63.9%	1
LYNCOURT	Onondaga	-\$201,701	-\$61,099	-\$140,602	69.7%	1
MARATHON	Cortland	-\$115,856	-\$2,318	-\$113,538	98.0%	1
MARCELLUS	Onondaga	-\$1,204,751	-\$445,958	-\$758,793	63.0%	1
MCGRAW	Cortland	-\$83,628	-\$1,673	-\$81,955	98.0%	1
MEXICO	Oswego	-\$1,935,321	-\$667,276	-\$1,268,045	65.5%	1
NORTH SYRACUSE	Onondaga	-\$5,401,491	-\$1,918,145	-\$3,483,346	64.5%	1
ONONDAGA	Onondaga	-\$725,785	-\$451,602	-\$274,183	37.8%	2
OSWEGO	Oswego	-\$983,071	-\$516,916	-\$466,155	47.4%	2
PHOENIX	Oswego	-\$1,532,646	-\$544,549	-\$988,097	64.5%	1
PULASKI	Oswego	-\$223,489	-\$5,647	-\$217,842	97.5%	1
SANDY CREEK	Oswego	-\$408,754	-\$36,707	-\$372,047	91.0%	1
SKANEATELES	Onondaga	-\$730,039	-\$498,583	-\$231,456	31.7%	3
SOLVAY	Onondaga	-\$587,840	-\$172,933	-\$414,907	70.6%	1
TULLY	Onondaga	-\$835,271	-\$294,106	-\$541,165	64.8%	1
WEST GENESEE	Onondaga	-\$2,731,684	-\$996,048	-\$1,735,636	63.5%	1
WESTHILL	Onondaga	-\$1,412,625	-\$525,836	-\$886,789	62.8%	1

-\$17,556,540



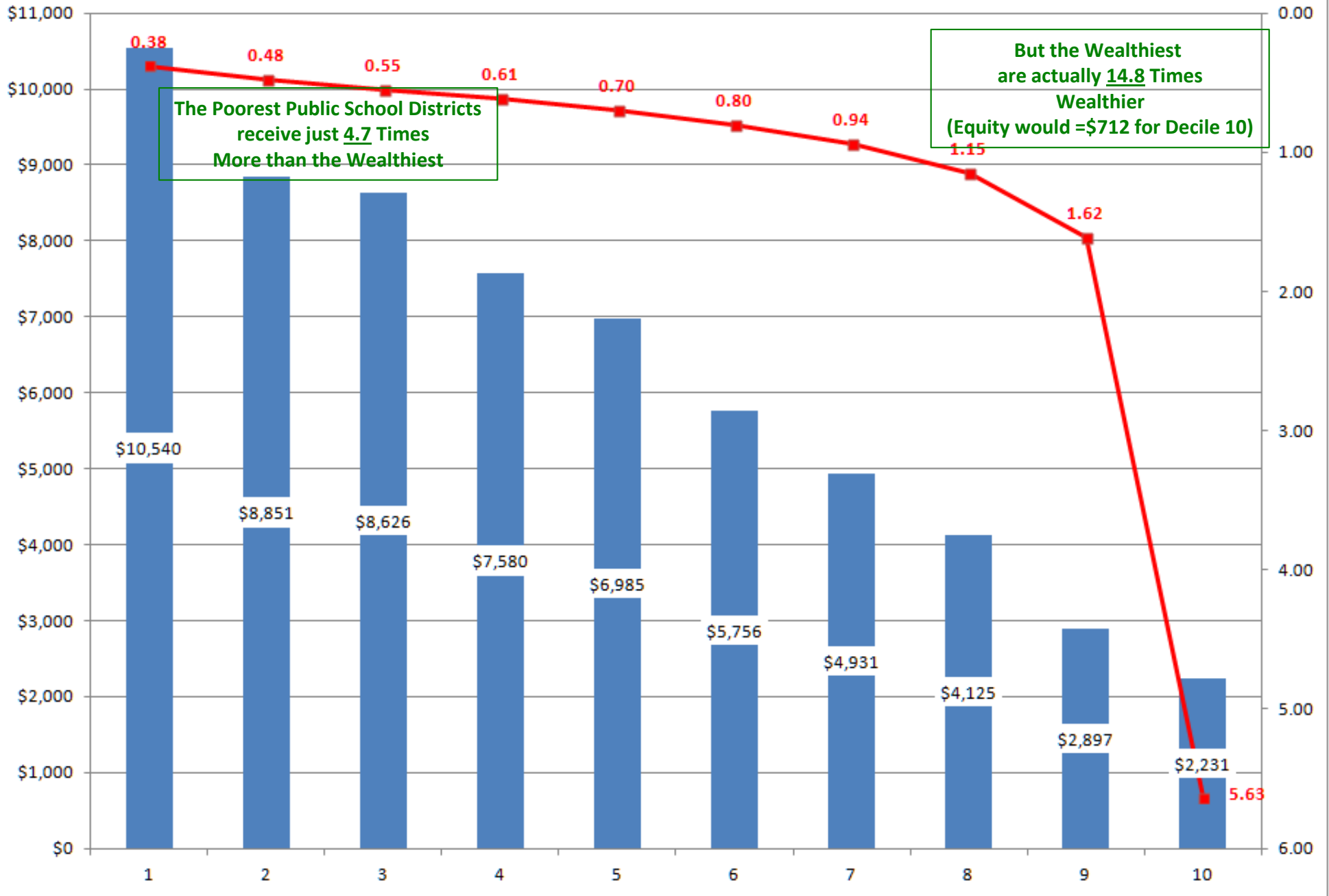
Dedicated to Secure Equitable Funding for New York State Public Schools

DBSA1415s

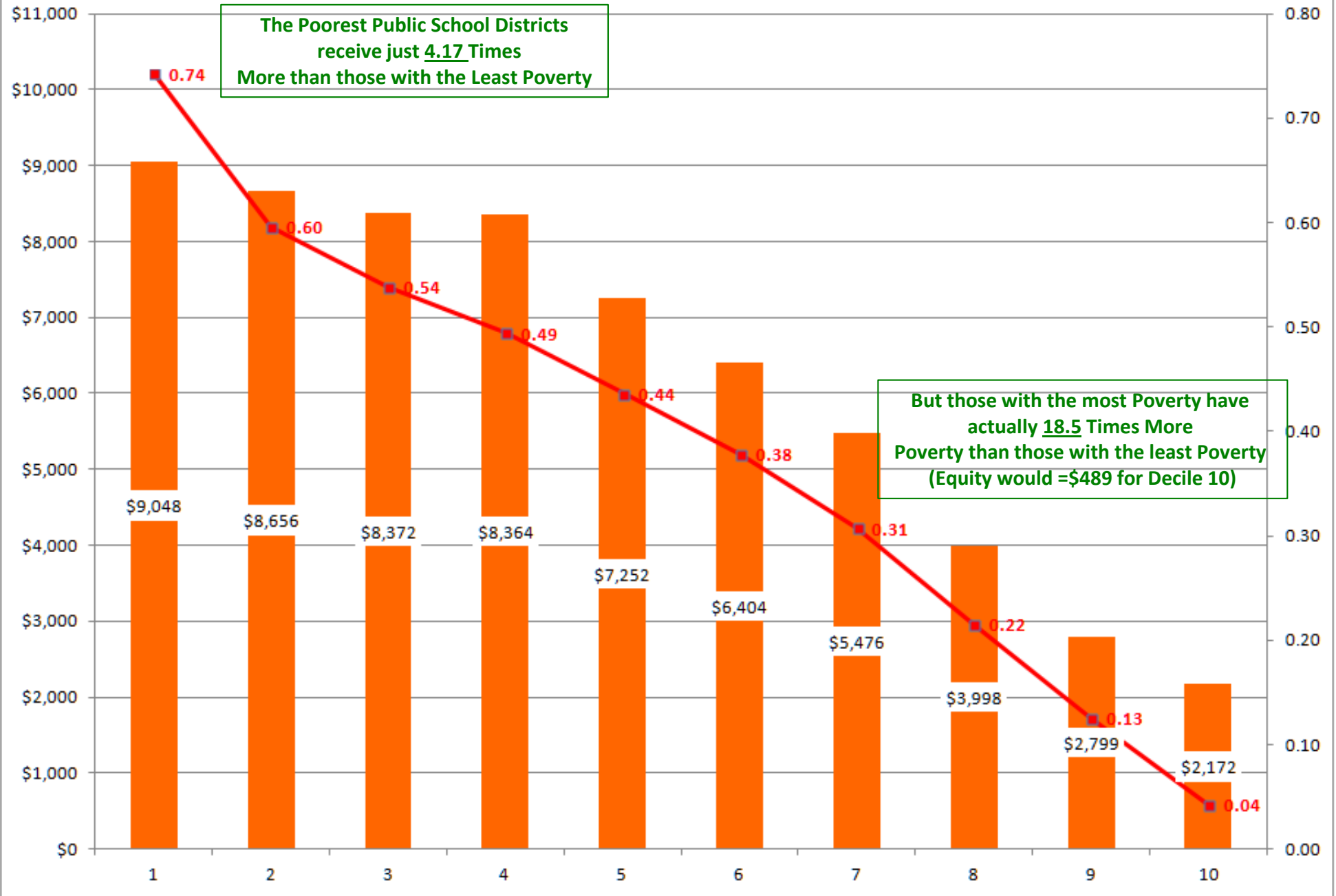
	County	Total GEA Loss (2010-11 through 2015-16)	Average Per Student Loss (Based on Est 2013-14 Enrollment (SED)) for Period 2010-11 through 2015- 16	GEA for 2015-16 Per Student
ALTMAR PARISH	Oswego	-\$5,222,740	-\$4,142	-\$4
BALDWINSVILLE	Onondaga	-\$29,890,147	-\$5,320	-\$234
CAZENOVIA	Madison	-\$7,353,312	-\$4,909	-\$379
CENTRAL SQUARE	Oswego	-\$25,505,609	-\$6,470	-\$247
CHITTENANGO	Madison	-\$13,459,351	-\$6,740	-\$280
CINCINNATUS	Cortland	-\$2,612,259	-\$4,458	-\$4
CORTLAND	Cortland	-\$7,767,012	-\$2,977	-\$13
DE RUYTER	Madison	-\$2,068,100	-\$5,020	-\$6
E SYRACUSE-MIN	Onondaga	-\$18,240,661	-\$5,551	-\$251
FABIUS-POMPEY	Onondaga	-\$5,557,497	-\$8,031	-\$380
FAYETTEVILLE	Onondaga	-\$16,180,566	-\$3,863	-\$361
FULTON	Oswego	-\$10,929,975	-\$3,061	-\$3
HANNIBAL	Oswego	-\$4,617,209	-\$3,451	-\$3
HOMER	Cortland	-\$15,529,333	-\$7,491	-\$314
JAMESVILLE-DEW	Onondaga	-\$8,190,306	-\$2,769	-\$211
JORDAN ELBRIDG	Onondaga	-\$10,638,469	-\$8,047	-\$355
LA FAYETTE	Onondaga	-\$6,950,878	-\$8,158	-\$374
LIVERPOOL	Onondaga	-\$45,917,105	-\$6,261	-\$311
LYNCOURT	Onondaga	-\$1,733,763	-\$5,286	-\$186
MARATHON	Cortland	-\$2,895,114	-\$3,982	-\$3
MARCELLUS	Onondaga	-\$9,475,079	-\$5,368	-\$253
MCGRAW	Cortland	-\$1,989,778	-\$3,685	-\$3
MEXICO	Oswego	-\$15,351,995	-\$7,471	-\$325
NORTH SYRACUSE	Onondaga	-\$46,077,004	-\$5,166	-\$215
ONONDAGA	Onondaga	-\$5,864,652	-\$6,780	-\$522
OSWEGO	Oswego	-\$12,370,044	-\$3,179	-\$133
PHOENIX	Oswego	-\$13,460,401	-\$7,280	-\$295
PULASKI	Oswego	-\$4,306,690	-\$3,897	-\$5
SANDY CREEK	Oswego	-\$4,849,487	-\$6,108	-\$46
SKANEATELES	Onondaga	-\$5,183,094	-\$3,645	-\$351
SOLVAY	Onondaga	-\$8,426,627	-\$5,663	-\$116
TULLY	Onondaga	-\$6,819,485	-\$7,301	-\$315
WEST GENESEE	Onondaga	-\$21,488,864	-\$4,459	-\$207
WESTHILL	Onondaga	-\$9,855,794	-\$5,421	-\$289

-\$406,778,400

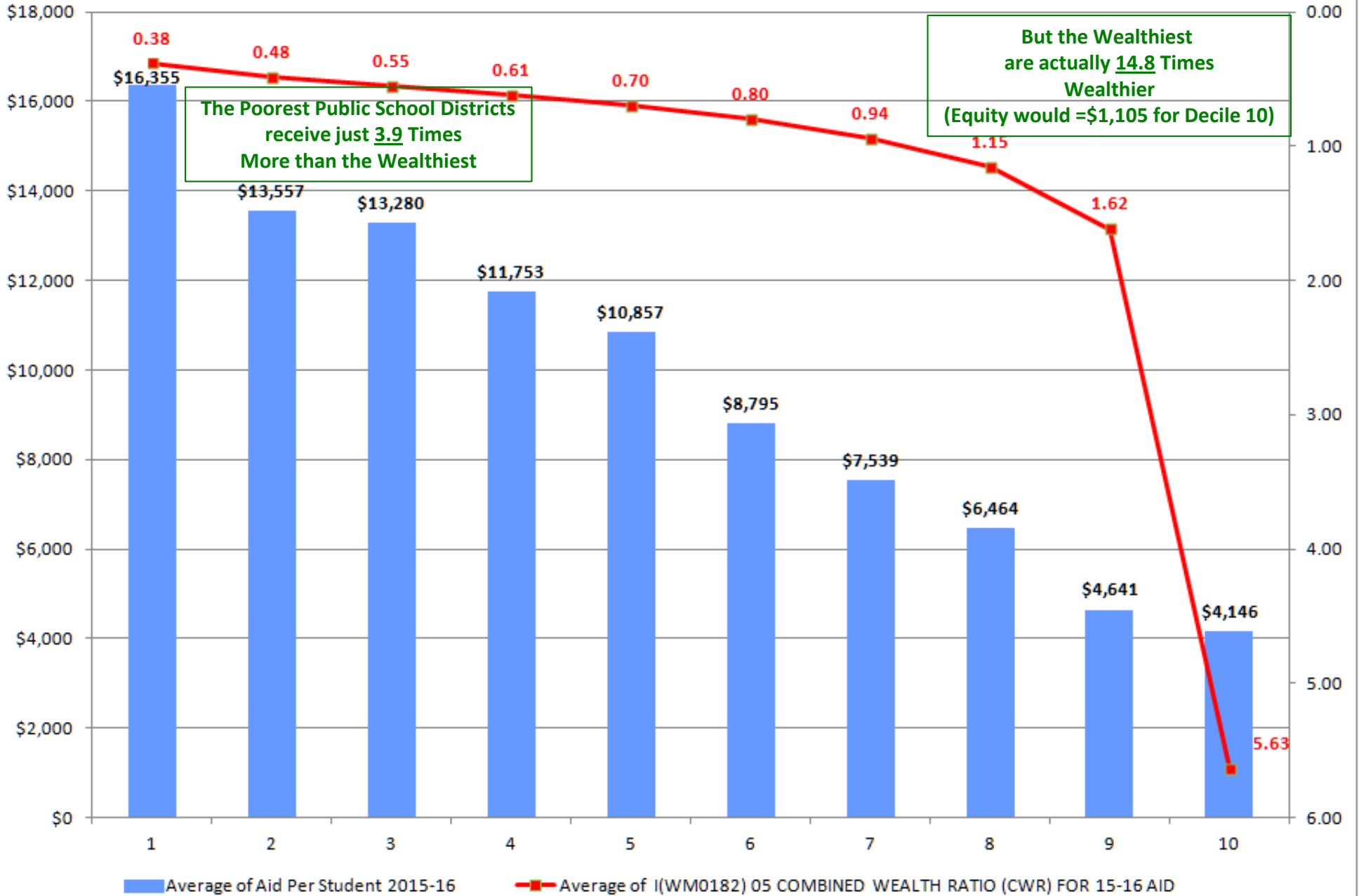
Foundation Aid Per Student 2015-16 By CWR Decile



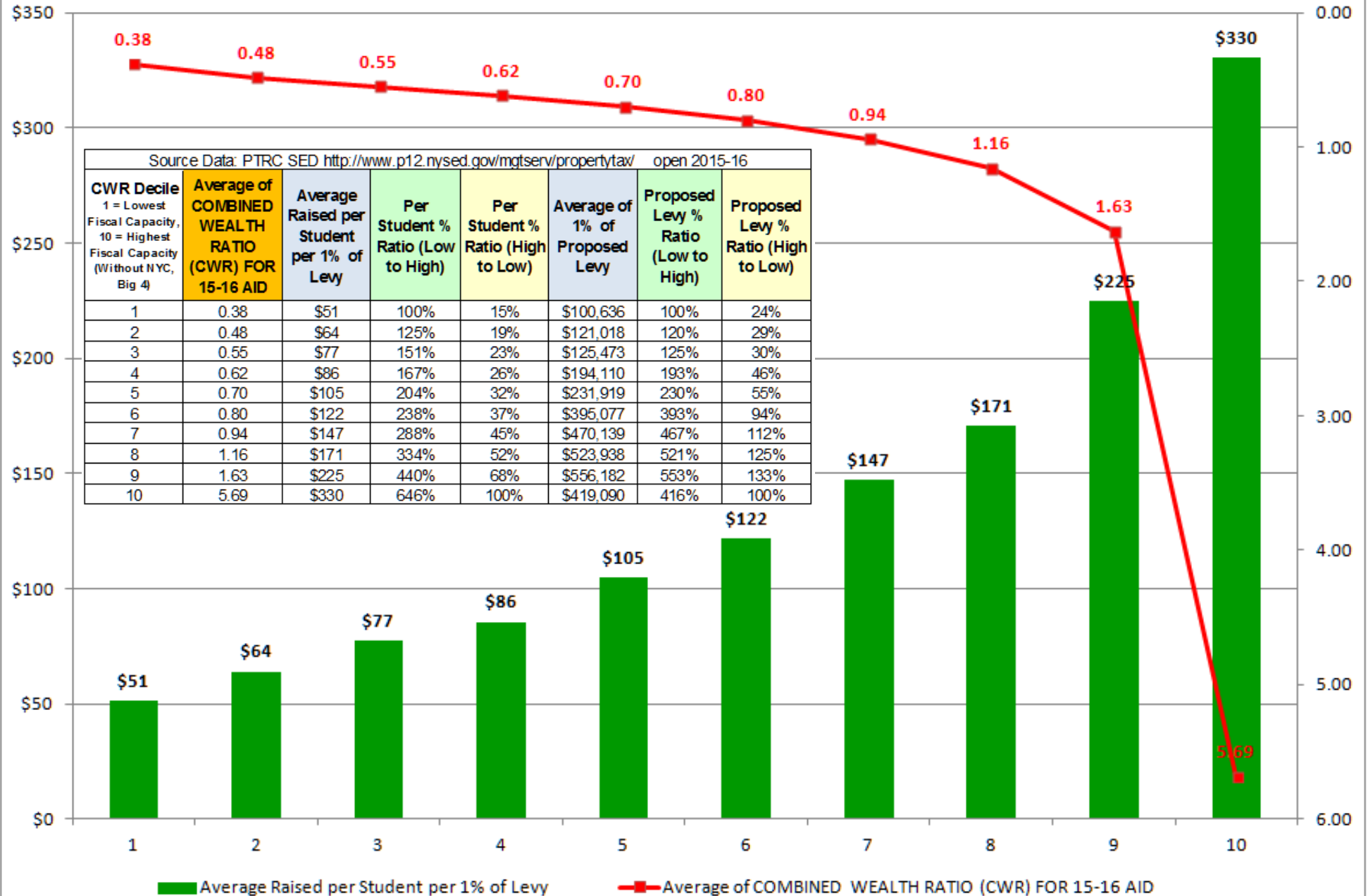
Foundation Aid Per Student 2015-16 By FRPL Decile



Total Aid Per Pupil 2015-16 by CWR Decile



Relative Differences: CWR Decile & Levy Per 1% per Student



Total Restoration of the GEA? Really? What can that do for Equity?

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Federal Education Jobs Fund	\$0	\$0	\$0	\$0	\$0.608	\$0	\$0	\$0	\$0	\$0.000
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Cumulative Cost of GEA				-\$2.138	-\$4.695	-\$6.851	-\$8.490	-\$9.527	-\$9.960	Total GEA

\$1.031B

Key Elements in School Aid Changes 2015-16 to 2016-17 Possible Budget (\$ in Billions)

(Building Aid & Other Computerized Aid increase are just quick estimates)

Program	2015-16	Add	2016-17	2015-16	Add	2016-17	2015-16	Add	2016-17	2015-16	Add	2016-17
Foundation Aid	\$15.861	\$0.154	\$16.015	\$15.861	\$0.453	\$16.314	\$15.861	\$0.880	\$16.741	\$15.861	\$1.100	\$16.961
Building Aid	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108
Other Computerized Aids	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933
Gap Elimination Adjustment	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0
Federal Offset to 2010-11 GEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Education Jobs Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FMAP Reduction (State Medicaid Shortfall)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$23.057	\$1.000	\$24.057	\$23.057	\$1.300	\$24.356	\$23.057	\$1.727	\$24.783	\$23.057	\$1.947	\$25.003
Increase from Previous FY	\$1.300		\$1.000	\$1.300		\$1.299	\$1.300	\$0.420	\$1.726	\$1.300	\$0.420	\$1.946
								\$2.147				\$2.367

Then there's the tax Cap- ~\$21 Billion in Tax Levies (2% =~\$420 Million)

Executive Budget 2016-17					
Category of Increase Change (millions)	AID	Categorical			
Reimbursement for Expense-Based Aids / Other	\$408			DS	p SD
Additional Foundation Aid	\$266			674	\$0.395
Gap Elimination Adjustment Restoration	\$189			\$245	\$434
Community Schools Aid		\$100		GEA Left	Total GEA
Empire State Prekindergarten Program for Three-Year-Olds		\$22			
Early College High Schools		\$4			
QUALITYstarsNY		\$2			
Total School Aid Increase	\$863	\$128	\$991		