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*State Aid & New York State Public School Districts
Data Review-
Where Are We and Where Should We Go From Here*

**Community Forum
Auburn NY**

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Key Elements in School Aid Changes 2007-08 to 2015-16 Enacted Budget (\$ in Billions)

Program	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Difference
Foundation Aid	\$13.656	\$14.875	\$14.892	\$14.894	\$14.894	\$15.005	\$15.181	\$15.432	\$15.861	\$0.429
Building Aid	\$1.831	\$2.065	\$2.264	\$2.489	\$2.633	\$2.715	\$2.746	\$2.793	\$2.913	\$0.120
Other Computerized Aids	\$3.846	\$4.177	\$4.161	\$4.218	\$4.288	\$4.330	\$4.425	\$4.569	\$4.717	\$0.148
Gap Elimination Adjustment	\$0	\$0	\$0	-\$2.138	-\$2.556	-\$2.156	-\$1.639	-\$1.037	-\$0.434	\$0.603
Federal Offset to 2010-11 GEA	\$0	\$0	\$0	\$0.726	\$0	\$0	\$0	\$0	\$0	\$0.000
Federal Education Jobs Fund	\$0	\$0	\$0	\$0	\$0.608	\$0	\$0	\$0	\$0	\$0.000
FMAP Reduction (State Medicaid Shortfall)	\$0	\$0	\$0	-\$0.132	\$0	\$0	\$0	\$0	\$0	\$0.000
Total Aids	\$19.333	\$21.117	\$21.317	\$20.057	\$19.866	\$19.894	\$20.713	\$21.757	\$23.057	\$1.300
Total Change over previous year		\$1.784	\$0.200	-\$1.260	-\$0.191	\$0.029	\$0.819	\$1.044	\$1.300	
Lost Foundation Aid Due to GEA				-14%	-17%	-14%	-11%	-7%	-3%	
Lost Total Aid Due to GEA				-11%	-13%	-11%	-8%	-5%	-2%	
Cumulative Cost of GEA				-\$2.138	-\$4.695	-\$6.851	-\$8.490	-\$9.527	-\$9.960	Total GEA



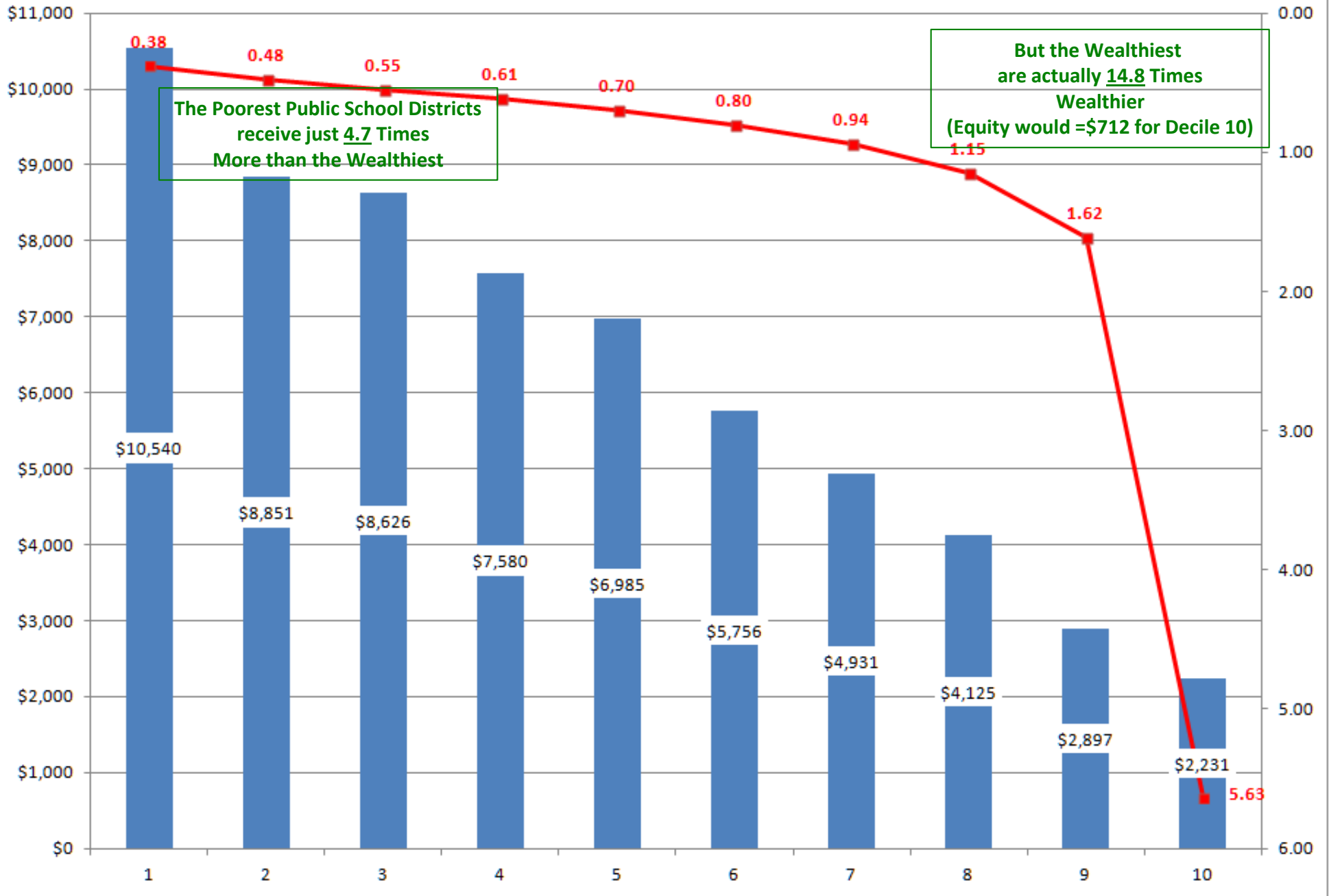
 DBSA1314s		County	2014-15 GAP ELIMINATION ADJUSTMENT	2015-16 GAP ELIMINATION ADJUSTMENT (SA1415)	Year to Year (2013-14 to 2014-15) GEA \$ Difference	Year to Year (2013-14 to 2014-15) GEA % Difference	At 2014-15 Rate Years until GEA Ends
AUBURN	Cayuga	-\$1,059,934	-\$294,030	-\$765,904	72.3%	1	
CANDOR	Tioga	-\$244,104	-\$64,175	-\$179,929	73.7%	1	
CATO MERIDIAN	Cayuga	-\$834,741	-\$288,933	-\$545,808	65.4%	1	
DRYDEN	Tompkins	-\$1,668,332	-\$583,846	-\$1,084,486	65.0%	1	
GROTON	Tompkins	-\$729,528	-\$253,667	-\$475,861	65.2%	1	
ITHACA	Tompkins	-\$2,878,223	-\$1,734,724	-\$1,143,499	39.7%	2	
JORDAN ELBRIDG	Onondaga	-\$1,297,550	-\$468,911	-\$828,639	63.9%	1	
LANSING	Tompkins	-\$811,623	-\$498,098	-\$313,525	38.6%	2	
MORAVIA	Cayuga	-\$1,092,152	-\$375,435	-\$716,717	65.6%	1	
NEWFIELD	Tompkins	-\$196,274	-\$9,842	-\$186,432	95.0%	1	
PORT BYRON	Cayuga	-\$888,570	-\$309,421	-\$579,149	65.2%	1	
SKANEATELES	Onondaga	-\$730,039	-\$498,583	-\$231,456	31.7%	3	
SOUTH SENECA	Seneca	-\$530,391	-\$76,625	-\$453,766	85.6%	1	
SOUTHERN CAYUG	Cayuga	-\$929,501	-\$564,409	-\$365,092	39.3%	2	
TRUMANSBURG	Tompkins	-\$1,144,122	-\$412,514	-\$731,608	63.9%	1	
UNION SPRINGS	Cayuga	-\$972,768	-\$350,364	-\$622,404	64.0%	1	
WEEDSPORT	Cayuga	-\$739,462	-\$270,369	-\$469,093	63.4%	1	

-\$7,053,946

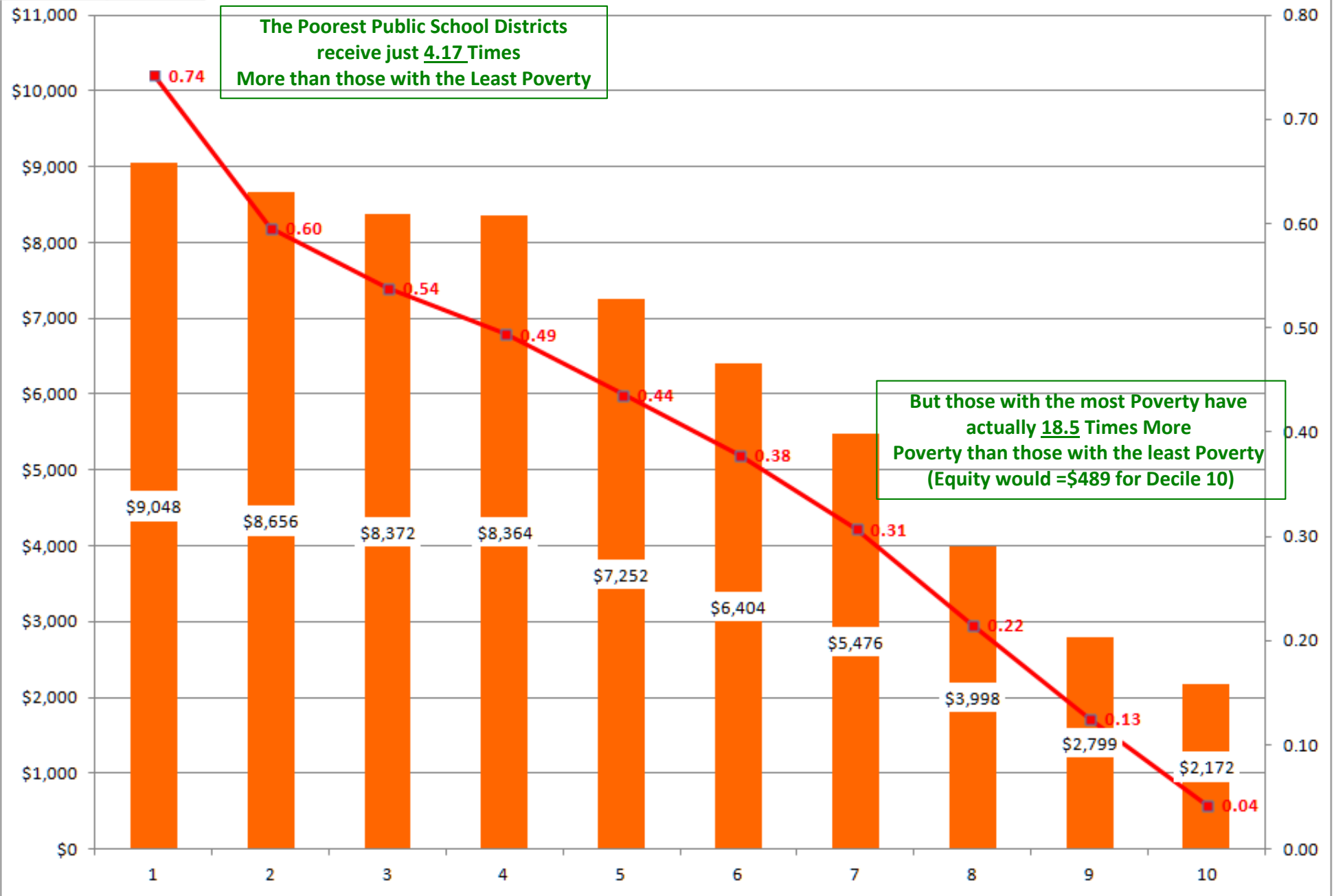
 DBSA1314s	County	Total GEA Loss (2010-11 through 2015-16)	Average Per Student Loss (Based on Est 2013-14 Enrollment (SED)) for Period 2010-11 through 2015- 16	GEA for 2015-16 Per Student
AUBURN	Cayuga	-\$24,136,041	-\$5,675	-\$69
CANDOR	Tioga	-\$4,408,813	-\$5,809	-\$85
CATO MERIDIAN	Cayuga	-\$7,211,162	-\$7,680	-\$308
DRYDEN	Tompkins	-\$13,387,235	-\$8,021	-\$350
GROTON	Tompkins	-\$6,191,879	-\$7,496	-\$307
ITHACA	Tompkins	-\$22,612,219	-\$4,264	-\$327
JORDAN ELBRIDG	Onondaga	-\$10,638,469	-\$8,047	-\$355
LANSING	Tompkins	-\$6,258,074	-\$5,331	-\$424
MORAVIA	Cayuga	-\$8,302,365	-\$8,437	-\$382
NEWFIELD	Tompkins	-\$3,403,270	-\$4,363	-\$13
PORT BYRON	Cayuga	-\$7,363,048	-\$7,591	-\$319
SKANEATELES	Onondaga	-\$5,183,094	-\$3,645	-\$351
SOUTH SENECA	Seneca	-\$5,188,846	-\$7,098	-\$105
SOUTHERN CAYUG	Cayuga	-\$7,353,649	-\$10,862	-\$834
TRUMANSBURG	Tompkins	-\$8,863,078	-\$8,260	-\$384
UNION SPRINGS	Cayuga	-\$7,500,804	-\$8,983	-\$420
WEEDSPORT	Cayuga	-\$6,284,430	-\$7,608	-\$327

-\$154,286,476

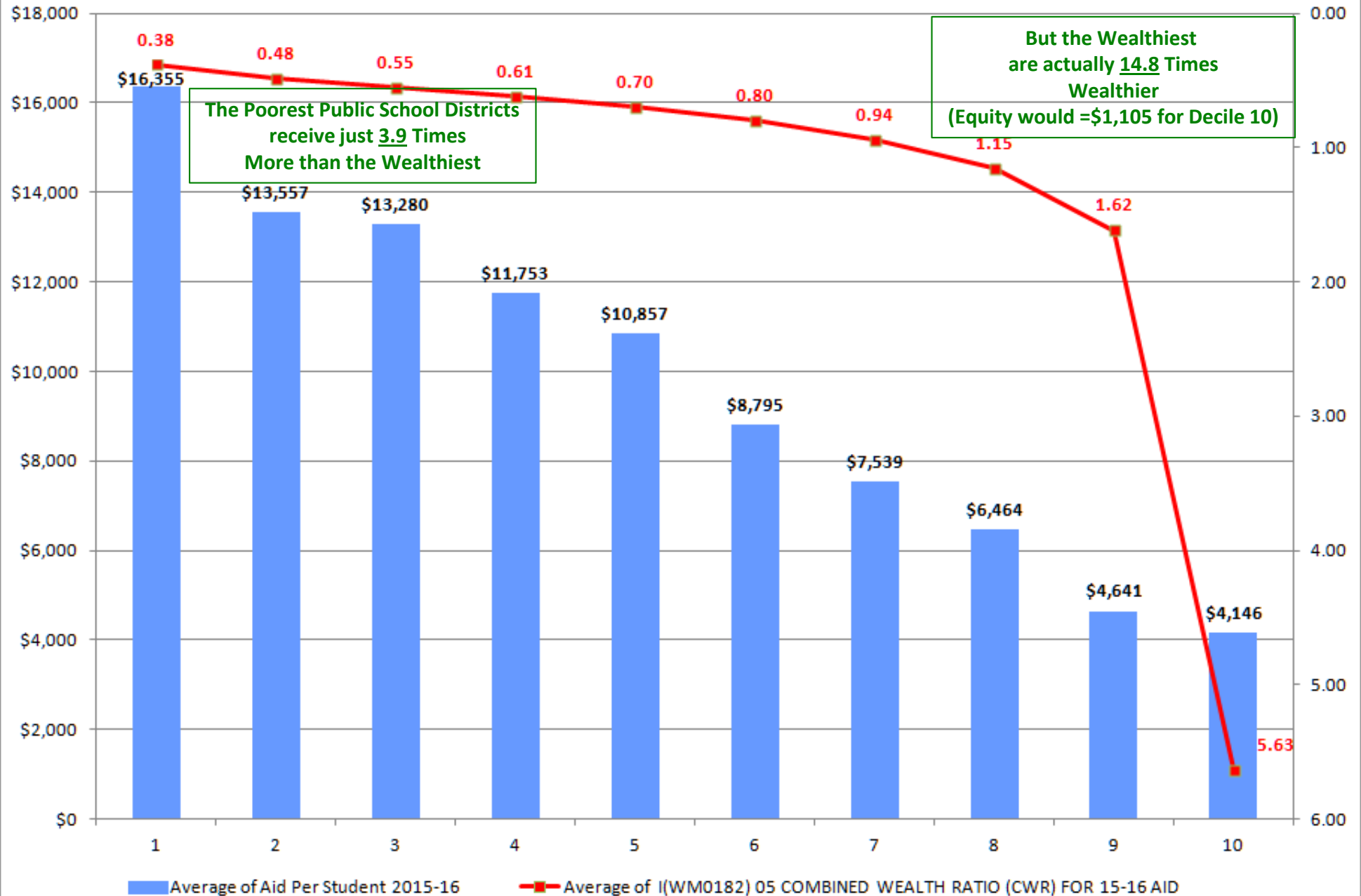
Foundation Aid Per Student 2015-16 By CWR Decile



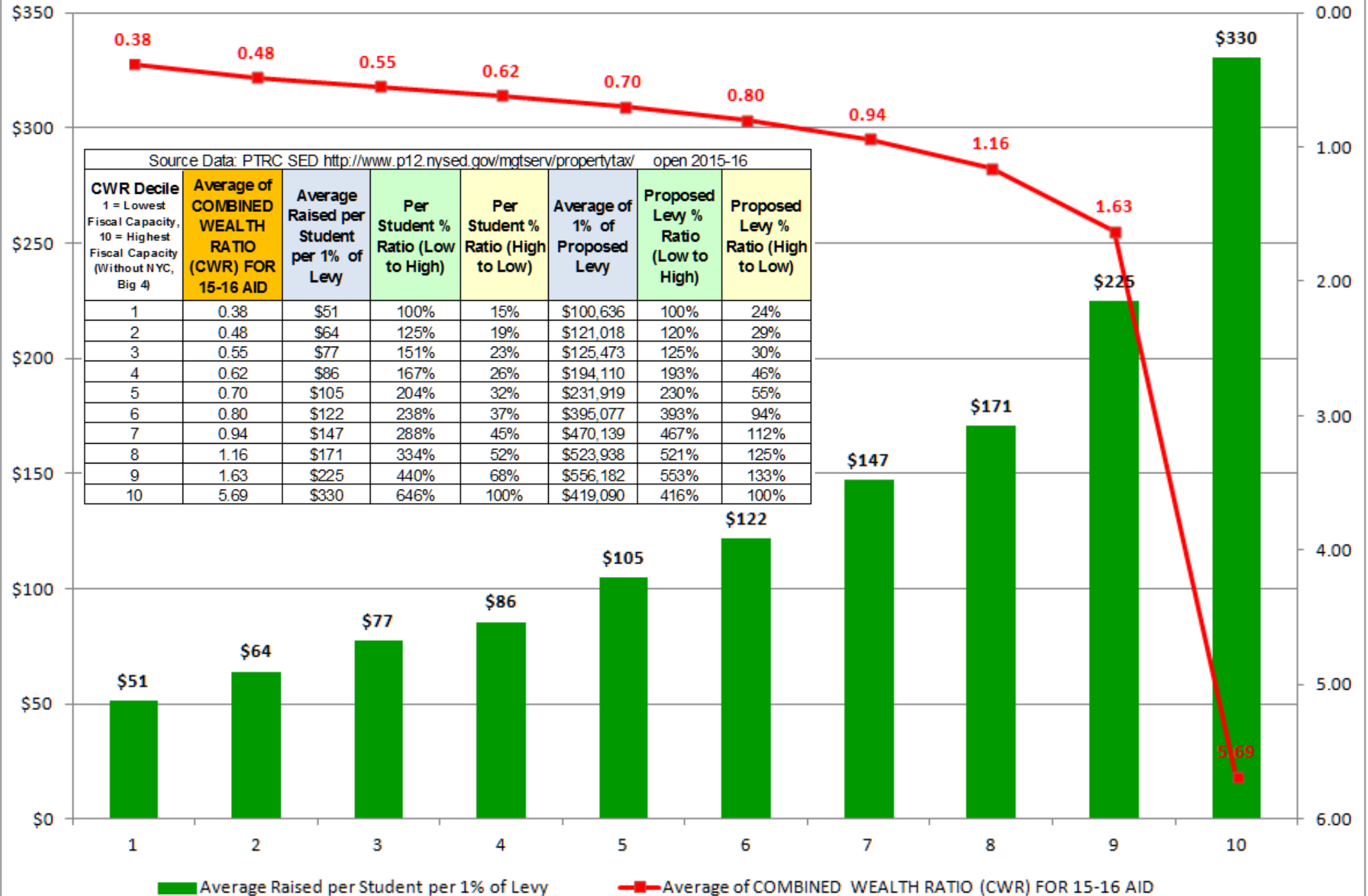
Foundation Aid Per Student 2015-16 By FRPL Decile



Total Aid Per Pupil 2015-16 by CWR Decile



Relative Differences: CWR Decile & Levy Per 1% per Student



Total Restoration of the GEA? Really? What can that do for Equity?

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Cumulative Cost of GEA				-\$2.138	-\$4.695	-\$6.851	-\$8.490	-\$9.527	-\$9.960	Total GEA

\$1.031B

Key Elements in School Aid Changes 2015-16 to 2016-17 Possible Budget (\$ in Billions)

(Building Aid & Other Computerized Aid increase are just quick estimates)

Program	2015-16	Add	2016-17	2015-16	Add	2016-17	2015-16	Add	2016-17	2015-16	Add	2016-17
Foundation Aid	\$15.861	\$0.154	\$16.015	\$15.861	\$0.453	\$16.314	\$15.861	\$0.880	\$16.741	\$15.861	\$1.100	\$16.961
Building Aid	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108	\$2.913	\$0.195	\$3.108
Other Computerized Aids	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933	\$4.717	\$0.217	\$4.933
Gap Elimination Adjustment	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0	-\$0.434	\$0.434	\$0
Federal Offset to 2010-11 GEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Education Jobs Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FMAP Reduction (State Medicaid Shortfall)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$23.057	\$1.000	\$24.057	\$23.057	\$1.300	\$24.356	\$23.057	\$1.727	\$24.783	\$23.057	\$1.947	\$25.003
Increase from Previous FY	\$1.300		\$1.000	\$1.300		\$1.299	\$1.300	\$0.420	\$1.726	\$1.300	\$0.420	\$1.946
								\$2.147			\$2.367	

Then there's the tax Cap- ~\$21 Billion in Tax Levies (2% =~\$420 Million)

Executive Budget 2016-17					
Category of Increase Change (millions)	AID	Categorical			
Reimbursement for Expense-Based Aids / Other	\$408			DS	p SD
Additional Foundation Aid	\$266			674	\$0.395
Gap Elimination Adjustment Restoration	\$189			\$245	\$434
Community Schools Aid		\$100		GEA Left	Total GEA
Empire State Prekindergarten Program for Three-Year-Olds		\$22			
Early College High Schools		\$4			
QUALITYstarsNY		\$2			
Total School Aid Increase	\$863	\$128	\$991		

