

POORER SCHOOL DISTRICTS HAVE BORNE THE BRUNT OF GAP ELIMINATION ADJUSTMENT REDUCTIONS TO STATE AID AND EXPERIENCED THE GREATEST IMPACT ON AND LEVIES (THUS DIMINISHMENTS TO STAFF, PROGRAMS AND FUND BALANCES)

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| District Name | 2010-11 GAP ELIMINATION ADJUSTMENT (Includes the GEA withheld by NYS and not federal SFSF funds for that year as our mission is based on the GEA and the state's constitutional obligations) | 2011-12 GAP ELIMINATION ADJUSTMENT (Includes the GEA withheld by NYS and not federal JOBS funds for that year as our mission is based on the GEA and the state's constitutional obligations) | 2012-13 GAP ELIMINATION ADJUSTMENT | 2013-14 GAP ELIMINATION ADJUSTMENT | 2014-15 GAP ELIMINATION ADJUSTMENT | TOTAL CUMULATIVE GEA LOSS (2010-11 through 2014-15) |
|---|--|--|--|---|---|---|
| TRUMANSBURG | -\$1,824,349 | -\$2,134,292 | -\$1,896,157 | -\$1,451,644 | -\$1,144,122 | -\$8,450,564 |
| County | Your District's <u>Average</u> Per Student Loss (Based on Est 2013-14 Enrollment (SED)) for Period 2010-11 through 2014-15 | STATE <u>Average</u> Per Student Loss (Based on Est 2013-14 Enrollment (SED)) for Period 2010-11 through 2014-15 | Your District's GAP ELIMINATION ADJUSTMENT for 2014-15 Per Student | STATE <u>AVERAGE</u> GAP ELIMINATION ADJUSTMENT for 2014-15 Per Student | Your District's TAX EFFORT RATIO for 2014-15 AID | At 2014-15 Restoration Rate Years until GEA Ends |
| Tompkins | -\$7,717 | -\$3,546 | -\$1,045 | -\$386 | 4.497 | 4 |
| COMBINED WEALTH RATIO (CWR) FOR 14-15 AID | FREE & REDUCED PRICE LUNCH %, K-6, 3-YEAR AVG. | CWR Decile 1=Poorest 10=Wealthiest | FRPL Decile 1=Highest Poverty 10=Lowest Poverty | 2014-15 GEA as % of 2013-14 Budget (If absorbed= Budget Decrease) | 2014-15 GEA as % of 2013-14 Levy (If absorbed= Levy Increase) | Difference Between Your District's 2008-09 and 2014-15 State Aid w/o Building Aid |
| 0.658 | 0.284 | 4 | 7 | -4.6% | 11.4% | -\$462,553 |
| SOURCE: Compiled by the SSFC from NYSED School Aid data | STATE TOTAL 2010-11 GAP ELIMINATION ADJUSTMENT | STATE TOTAL 2011-12 GAP ELIMINATION ADJUSTMENT | STATE TOTAL 2012-13 GAP ELIMINATION ADJUSTMENT | STATE TOTAL 2013-14 GAP ELIMINATION ADJUSTMENT | STATE TOTAL 2014-15 GAP ELIMINATION ADJUSTMENT | STATE TOTAL GEA Loss (2010-11 through 2013-14) |
| | -\$2,136,173,643 | -\$2,553,877,142 | -\$2,154,332,267 | -\$1,637,607,588 | -\$1,036,669,680 | -\$9,526,296,527 |

The GAP ELIMINATION ADJUSTMENT 2010-11 TO 2014-15 CRUSHED SCHOOL DISTRICT STAFF, PROGRAMS AND FUND BALANCES

