



@ricktimbs  
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# SSFC

THE STATEWIDE SCHOOL FINANCE CONSORTIUM

*Dedicated to Secure Equitable Funding for New York State Public Schools*

## *2021-22 Executive Budget Observations & Findings* *Cayuga Onondaga School Boards Association*

*“The Future depends on what we do in the Present”*

*Mahatma Gandhi*

*Dr. Rick Timbs*

*Executive Director*

*Statewide School Finance Consortium*

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	2020-21		2021-22		
DABTB1	050100	DABTA1	050100		
01/20/21	AUBURN	01/20/21	AUBURN	Difference	
E(FA0198) 00 2020-21 FOUNDATION AID	\$31,344,155	E(FA0197) 00 2021-22 FOUNDATION AID	\$31,344,155	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$7,658,891	F(FL0033) 00 2021-22 SERVICES AID	\$7,578,126	(\$80,765)	
G(FA0074) 00 2020-21 BUILDING AID	\$3,943,399	G(FA0073) 00 2021-22 BUILDING AID	\$3,332,264	(\$611,135)	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$1,356,669	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$1,323,711	(\$32,958)	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$3,527,361	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$3,527,361	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$1,405,373)				
O(FA0178) 00 2020-21 STAR	\$3,921,921	N(FA0177) 00 2021-22 STAR	\$3,789,722	(\$132,199)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$3,789,722)	(\$3,789,722)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$50,347,023	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$47,105,617	(\$3,241,406)	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$1,405,373				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$4,195,055	\$4,195,055	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$51,752,396	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$51,300,672	(\$451,724)	-0.9%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$211,759	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$211,759	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	050100	DABTA1	050100		
01/20/21	AUBURN	01/20/21	AUBURN	Difference	
E(FA0197) 00 2021-22 FOUNDATION AID	\$31,344,155	E(FA0197) 00 2021-22 FOUNDATION AID	\$31,344,155	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$7,578,126	F(FL0033) 00 2021-22 SERVICES AID	\$7,578,126	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$3,332,264	G(FA0073) 00 2021-22 BUILDING AID	\$3,332,264	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$1,323,711	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$1,323,711	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$3,527,361	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$3,527,361	\$0	
N(FA0177) 00 2021-22 STAR	\$3,789,722	N(FA0177) 00 2021-22 STAR	\$3,789,722	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$3,789,722)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$3,789,722)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$47,105,617	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$47,105,617	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$4,195,055	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$4,195,055)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$51,300,672	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$47,105,617	(\$4,195,055)	-8.2%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$211,759	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$211,759	\$0	

	2020-21		2021-22		
DABTB1	050401	DABTA1	050401		
01/20/21	CATO MERID	01/20/21	CATO MERID	Difference	
E(FA0198) 00 2020-21 FOUNDATION AID	\$9,771,668	E(FA0197) 00 2021-22 FOUNDATION AID	\$9,771,668	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$3,176,773	F(FL0033) 00 2021-22 SERVICES AID	\$3,273,228	\$96,455	
G(FA0074) 00 2020-21 BUILDING AID	\$1,393,168	G(FA0073) 00 2021-22 BUILDING AID	\$1,462,238	\$69,070	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$124,493	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$234,468	\$109,975	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$35,179	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$34,813	(\$366)	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$161,533	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$161,533	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$185,835)				
O(FA0178) 00 2020-21 STAR	\$963,731	N(FA0177) 00 2021-22 STAR	\$930,257	(\$33,474)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$808,373)	(\$808,373)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$15,440,710	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,059,832	(\$380,878)	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$185,835				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$808,373	\$808,373	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$15,626,545	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,868,205	\$241,660	1.5%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	050401	DABTA1	050401		
01/20/21	CATO MERID	01/20/21	CATO MERID	Difference	
E(FA0197) 00 2021-22 FOUNDATION AID	\$9,771,668	E(FA0197) 00 2021-22 FOUNDATION AID	\$9,771,668	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$3,273,228	F(FL0033) 00 2021-22 SERVICES AID	\$3,273,228	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$1,462,238	G(FA0073) 00 2021-22 BUILDING AID	\$1,462,238	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$234,468	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$234,468	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$34,813	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$34,813	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$161,533	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$161,533	\$0	
N(FA0177) 00 2021-22 STAR	\$930,257	N(FA0177) 00 2021-22 STAR	\$930,257	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$808,373)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$808,373)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,059,832	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,059,832	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$808,373	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$808,373)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,868,205	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,059,832	(\$808,373)	-5.1%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

	2020-21		2021-22		
DABTB1	420501	DABTA1	420501		
01/20/21	JORDAN ELB	01/20/21	JORDAN ELB	Difference	
E(FA0198) 00 2020-21 FOUNDATION AID	\$10,474,906	E(FA0197) 00 2021-22 FOUNDATION AID	\$10,474,906	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$3,126,682	F(FL0033) 00 2021-22 SERVICES AID	\$4,236,742	\$1,110,060	
G(FA0074) 00 2020-21 BUILDING AID	\$2,486,516	G(FA0073) 00 2021-22 BUILDING AID	\$2,509,908	\$23,392	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$392,388	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$253,000	(\$139,388)	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$24,504	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$24,112	(\$392)	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$831,274	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$1,171,884	\$340,610	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$312,181)				
O(FA0178) 00 2020-21 STAR	\$1,814,710	N(FA0177) 00 2021-22 STAR	\$1,733,613	(\$81,097)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$1,056,886)	(\$1,056,886)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$18,838,799	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$19,347,279	\$508,480	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$312,181				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$1,056,886	\$1,056,886	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$19,150,980	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$20,404,165	\$1,253,185	6.5%
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	420501	DABTA1	420501		
01/20/21	JORDAN ELB	01/20/21	JORDAN ELB	Difference	
E(FA0197) 00 2021-22 FOUNDATION AID	\$10,474,906	E(FA0197) 00 2021-22 FOUNDATION AID	\$10,474,906	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$4,236,742	F(FL0033) 00 2021-22 SERVICES AID	\$4,236,742	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$2,509,908	G(FA0073) 00 2021-22 BUILDING AID	\$2,509,908	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$253,000	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$253,000	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$24,112	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$24,112	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$1,171,884	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$1,171,884	\$0	
N(FA0177) 00 2021-22 STAR	\$1,733,613	N(FA0177) 00 2021-22 STAR	\$1,733,613	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$1,056,886)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$1,056,886)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$19,347,279	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$19,347,279	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$1,056,886	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$1,056,886)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$20,404,165	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$19,347,279	(\$1,056,886)	-5.2%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

	2020-21		2021-22		
DABTB1	051301	DABTA1	051301		
01/20/21	MORAVIA	01/20/21	MORAVIA	<b>Difference</b>	
E(FA0198) 00 2020-21 FOUNDATION AID	\$8,952,996	E(FA0197) 00 2021-22 FOUNDATION AID	\$8,952,996	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$3,013,344	F(FL0033) 00 2021-22 SERVICES AID	\$2,597,482	(\$415,862)	
G(FA0074) 00 2020-21 BUILDING AID	\$2,286,739	G(FA0073) 00 2021-22 BUILDING AID	\$2,623,455	\$336,716	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$196,172	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$170,480	(\$25,692)	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$129,511	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$129,511	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$279,381)				
O(FA0178) 00 2020-21 STAR	\$832,802	N(FA0177) 00 2021-22 STAR	\$819,441	(\$13,361)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$819,441)	(\$819,441)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$15,132,183	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,473,924	(\$658,259)	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$279,381				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$886,450	\$886,450	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$15,411,564	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,360,374	(\$51,190)	-0.3%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	051301	DABTA1	051301		
01/20/21	MORAVIA	01/20/21	MORAVIA	<b>Difference</b>	
E(FA0197) 00 2021-22 FOUNDATION AID	\$8,952,996	E(FA0197) 00 2021-22 FOUNDATION AID	\$8,952,996	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$2,597,482	F(FL0033) 00 2021-22 SERVICES AID	\$2,597,482	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$2,623,455	G(FA0073) 00 2021-22 BUILDING AID	\$2,623,455	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$170,480	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$170,480	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$129,511	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$129,511	\$0	
N(FA0177) 00 2021-22 STAR	\$819,441	N(FA0177) 00 2021-22 STAR	\$819,441	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$819,441)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$819,441)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,473,924	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,473,924	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$886,450	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$886,450)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,360,374	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$14,473,924	(\$886,450)	-5.8%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

	2020-21		2021-22		
DABTB1	051101	DABTA1	051101		
01/20/21	PORT BYRON	01/20/21	PORT BYRON	<b>Difference</b>	
E(FA0198) 00 2020-21 FOUNDATION AID	\$9,471,498	E(FA0197) 00 2021-22 FOUNDATION AID	\$9,471,498	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$3,036,795	F(FL0033) 00 2021-22 SERVICES AID	\$3,107,531	\$70,736	
G(FA0074) 00 2020-21 BUILDING AID	\$1,841,735	G(FA0073) 00 2021-22 BUILDING AID	\$1,845,802	\$4,067	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$125,341	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$95,133	(\$30,208)	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$390,820	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$390,820	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$242,276)				
O(FA0178) 00 2020-21 STAR	\$1,210,624	N(FA0177) 00 2021-22 STAR	\$1,187,859	(\$22,765)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$761,719)	(\$761,719)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$15,834,537	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,336,924	(\$497,613)	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$242,276				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$761,719	\$761,719	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$16,076,813	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$16,098,643	\$21,830	0.1%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	051101	DABTA1	051101		
01/20/21	PORT BYRON	01/20/21	PORT BYRON	<b>Difference</b>	
E(FA0197) 00 2021-22 FOUNDATION AID	\$9,471,498	E(FA0197) 00 2021-22 FOUNDATION AID	\$9,471,498	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$3,107,531	F(FL0033) 00 2021-22 SERVICES AID	\$3,107,531	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$1,845,802	G(FA0073) 00 2021-22 BUILDING AID	\$1,845,802	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$95,133	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$95,133	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$390,820	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$390,820	\$0	
N(FA0177) 00 2021-22 STAR	\$1,187,859	N(FA0177) 00 2021-22 STAR	\$1,187,859	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$761,719)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$761,719)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,336,924	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$15,336,924	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$761,719	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$761,719)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$16,098,643	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,336,924	(\$761,719)	-4.7%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

	2020-21		2021-22		
DABTB1	421601	DABTA1	421601		
01/20/21	SKANEATELE	01/20/21	SKANEATELE	<b>Difference</b>	
E(FA0198) 00 2020-21 FOUNDATION AID	\$4,113,363	E(FA0197) 00 2021-22 FOUNDATION AID	\$4,113,363	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$1,526,307	F(FL0033) 00 2021-22 SERVICES AID	\$1,467,340	(\$58,967)	
G(FA0074) 00 2020-21 BUILDING AID	\$1,131,758	G(FA0073) 00 2021-22 BUILDING AID	\$1,829,009	\$697,251	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$12,486	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$67,847	\$55,361	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$0	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$0	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$116,110)				
O(FA0178) 00 2020-21 STAR	\$944,818	N(FA0177) 00 2021-22 STAR	\$886,748	(\$58,070)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$346,589)	(\$346,589)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$7,612,622	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$8,017,718	\$405,096	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$116,110				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$346,589	\$346,589	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$7,728,732	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$8,364,307	\$635,575	8.2%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	421601	DABTA1	421601		
01/20/21	SKANEATELE	01/20/21	SKANEATELE	<b>Difference</b>	
E(FA0197) 00 2021-22 FOUNDATION AID	\$4,113,363	E(FA0197) 00 2021-22 FOUNDATION AID	\$4,113,363	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$1,467,340	F(FL0033) 00 2021-22 SERVICES AID	\$1,467,340	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$1,829,009	G(FA0073) 00 2021-22 BUILDING AID	\$1,829,009	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$67,847	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$67,847	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$0	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$0	\$0	
N(FA0177) 00 2021-22 STAR	\$886,748	N(FA0177) 00 2021-22 STAR	\$886,748	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$346,589)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$346,589)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$8,017,718	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$8,017,718	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$346,589	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$346,589)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$8,364,307	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$8,017,718	(\$346,589)	-4.1%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

	2020-21		2021-22		
DABTB1	050701	DABTA1	050701		
01/20/21	SOUTHERN C	01/20/21	SOUTHERN C	<b>Difference</b>	
E(FA0198) 00 2020-21 FOUNDATION AID	\$6,647,811	E(FA0197) 00 2021-22 FOUNDATION AID	\$6,647,811	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$1,323,230	F(FL0033) 00 2021-22 SERVICES AID	\$1,404,882	\$81,652	
G(FA0074) 00 2020-21 BUILDING AID	\$910,690	G(FA0073) 00 2021-22 BUILDING AID	\$867,468	(\$43,222)	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$157,233	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$157,482	\$249	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$116,824	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$116,824	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$241,701)				
O(FA0178) 00 2020-21 STAR	\$675,881	N(FA0177) 00 2021-22 STAR	\$649,039	(\$26,842)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$649,039)	(\$649,039)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$9,589,968	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$9,194,467	(\$395,501)	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$241,701				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$721,481	\$721,481	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$9,831,669	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$9,915,948	\$84,279	0.9%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$0	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$0	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

	2021-22		2022-23		
DABTB1	050701	DABTA1	050701		
01/20/21	SOUTHERN C	01/20/21	SOUTHERN C	<b>Difference</b>	
E(FA0197) 00 2021-22 FOUNDATION AID	\$6,647,811	E(FA0197) 00 2021-22 FOUNDATION AID	\$6,647,811	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$1,404,882	F(FL0033) 00 2021-22 SERVICES AID	\$1,404,882	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$867,468	G(FA0073) 00 2021-22 BUILDING AID	\$867,468	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$0	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$157,482	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$157,482	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$0	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$116,824	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$116,824	\$0	
N(FA0177) 00 2021-22 STAR	\$649,039	N(FA0177) 00 2021-22 STAR	\$649,039	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$649,039)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$649,039)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$9,194,467	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$9,194,467	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$721,481	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$721,481)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$9,915,948	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$9,194,467	(\$721,481)	-7.3%

	2020-21		2021-22		
DABTB1	560501	DABTA1	560501		
01/20/21	SOUTH SENE	01/20/21	SOUTH SENE	<b>Difference</b>	
E(FA0198) 00 2020-21 FOUNDATION AID	\$8,631,632	E(FA0197) 00 2021-22 FOUNDATION AID	\$8,631,632	\$0	
F(CL0016) 00 2020-21 SERVICES AID	\$2,235,171	F(FL0033) 00 2021-22 SERVICES AID	\$2,575,458	\$340,287	
G(FA0074) 00 2020-21 BUILDING AID	\$2,678,086	G(FA0073) 00 2021-22 BUILDING AID	\$2,759,895	\$81,809	
H(FA0078) 00 2020-21 BUILDING REORG INCENTIVE AID	\$409,386	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$409,386	\$0	
I(FA0082) 00 2020-21 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0098) 00 2020-21 PUBLIC EC HIGH COST AID	\$129,463	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$107,110	(\$22,353)	
K(FA0102) 00 2020-21 PRIVATE EXCESS COST AID	\$27,670	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$74,688	\$47,018	
L(FA0122) 00 2020-21 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0126) 00 2020-21 UNIV PREKINDERGARTEN AID	\$264,261	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$264,261	\$0	
N(CL0020) 00 2020-21 PANDEMIC ADJUSTMENT	(\$389,069)				
O(FA0178) 00 2020-21 STAR	\$767,622	N(FA0177) 00 2021-22 STAR	\$712,985	(\$54,637)	
		O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$712,985)	(\$712,985)	
P(FL0035) 00 2020-21 STATE SUBTOTAL	\$14,754,222	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,822,430	\$68,208	
Q(FL0006) 00 2020-21 FEDERAL CARES ACT RESTORATION	\$389,069				
		Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$1,161,374	\$1,161,374	
R(FA0202) 00 2020-21 TOTAL WITH STAR & FED	\$15,143,291	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,983,804	\$840,513	5.6%
	\$0				
T(S10003) 00 2020-21 COMMUNITY SCHOOLS SETASIDE	\$100,000	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$100,000	\$0	

	2021-22		2022-23		
DABTB1	560501	DABTA1	560501		
01/20/21	SOUTH SENE	01/20/21	SOUTH SENE	<b>Difference</b>	
E(FA0197) 00 2021-22 FOUNDATION AID	\$8,631,632	E(FA0197) 00 2021-22 FOUNDATION AID	\$8,631,632	\$0	
F(FL0033) 00 2021-22 SERVICES AID	\$2,575,458	F(FL0033) 00 2021-22 SERVICES AID	\$2,575,458	\$0	
G(FA0073) 00 2021-22 BUILDING AID	\$2,759,895	G(FA0073) 00 2021-22 BUILDING AID	\$2,759,895	\$0	
H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$409,386	H(FA0077) 00 2021-22 BUILDING REORG INCENTIVE AID	\$409,386	\$0	
I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	I(FA0081) 00 2021-22 OPERATING REORG INCENTIVE AID	\$0	\$0	
J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$107,110	J(FA0097) 00 2021-22 PUBLIC EC HIGH COST AID	\$107,110	\$0	
K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$74,688	K(FA0101) 00 2021-22 PRIVATE EXCESS COST AID	\$74,688	\$0	
L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	L(FA0121) 00 2021-22 FULL DAY K CONVERSION AID	\$0	\$0	
M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$264,261	M(FA0125) 00 2021-22 UNIV PREKINDERGARTEN AID	\$264,261	\$0	
N(FA0177) 00 2021-22 STAR	\$712,985	N(FA0177) 00 2021-22 STAR	\$712,985	\$0	
O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$712,985)	O(FL0023) 00 2021-22 LOCAL DISTRICT FUNDING ADJ.	(\$712,985)	\$0	
P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,822,430	P(CL0023) 00 2021-22 STATE SUBTOTAL	\$14,822,430	\$0	
Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$1,161,374	Q(FA0181) 00 2021-22 COVID-19 SUPPLEMENTAL STIMULUS	\$0	(\$1,161,374)	
R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$15,983,804	R(FL0019) 00 2021-22 TOTAL WITH STAR & FEDERAL	\$14,822,430	(\$1,161,374)	-7.3%
S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$100,000	S(SE0011) 00 2021-22 COMMUNITY SCHOOLS SETASIDE	\$100,000	\$0	

**Will there be Federal Aid in the next year?**  
**How will the state make up for the constant use of Federal funds?**  
**Will Foundation Aid ever reach maturity?**  
**(Foundation Aid underfunded over ~\$4 billion)**

## Foundation Aid- A Rationale: The School District Expenditure Considerations:

Local governmental service levels and other supports, historical issues, cost of living issues, concentration of poverty.

Cost escalations faced by all districts-

- **COVID (Costs, loss of aid etc.)**
- health insurance, contractual obligations, renovations, buses, mandates...

Less students do not translate into automatic savings-

- Student demographics, and student learning needs influence:
  - Class sizes
  - Grade level sizes
- Other Expectations:
  - “Neighborhood” schools/Attendance Zones
  - Increased educational expectations- remedial courses, advanced courses

The increased mission of the school district- “when schools fully reopen”

- Before school Programs
- After School Programs
- Summer Programs
- Extracurricular activities
- Cocurricular activities
- Breakfast Programs
- Health care
- Social Services
- Mental Health Services
- Resources to combat Opioids, Vaping, etc.
- Security

# Aid Considerations

1. Foundation Aid remains frozen for second year in a row (Same as 2019-20 for 2020-21, 2021-22) There has been no attempt to update or use appropriate metrics in any of the portions of the formula to create greater equity in the distribution and funding amount for this aid. (It would take over \$4 billion to fully fund the Foundation Aid formula)
2. The creation of Services Aid is totally unacceptable: Services Aid is equal to the sum of 11 aid categories for the 2020-21 school year. These aids include:
  - a. **BOCES Aid**
  - b. Textbook Aid
  - c. Software Aid
  - d. Library Materials Aid
  - e. Computer Hardware and Technology Aid
  - f. Supplemental Public Excess Cost Aid
  - g. **Transportation Aid including Summer Transportation Aid**
  - h. Special Services Aid
  - i. Academic Enhancement Aid
  - j. High Tax Aid
  - k. Charter School Transitional Aid

# Aid Considerations

- BOCES Aid, Special Services Aid and All Transportation Aid are expense driven aids. School districts have already paid expenses relative to these services and await reimbursement in the form of aid. Further, any proposed use of enrollment data in the calculation of these aids is inappropriate.
- Supplemental Public Excess Cost Aid, Academic Enhancement Aid and High Tax Aid are aid categories that have not been updated in years and continue to be unrealistically frozen. These aids categories should be address for equity.
- Charter School Transition aid has always been seriously underfunded and must be address independently.
- The remaining categorical aids have specified use and an aid allotment per student is provided based on enrollment appears appropriate and should not be altered.

# Aid Considerations



3. The inclusion of STAR as if it is state aid is a state financial gimmick that misrepresents the state's required contribution to financial support to school districts, and further, that and alterations to the STAR program require greater analysis.
4. All Smart School Bond Act monies should be released in expedited fashion.
5. Reimbursement for Pandemic Related Transportation costs for the 2019-20 and the 2021-21 school years must be made eligible for state aid.
6. All aid due to school districts in the "Prior Year Aid Queue" must be paid on and accelerated basis.

## Summary:

New York State has consistently failed to provide the funding levels needed to equitably support a sound basic education for all school districts. Annual attempts to combine, alter, supplant funding streams with multiple financial schemes has not provided remedy to the state's financial obligations to school districts.

**The unmistakable question in the Executive budget the goes unanswered is:**

***If the state remains dependent again on huge amounts of Federal funds in 2021-22, what happens to state aid in 2022-23 and beyond?***

## Your To DO List:

1. Budget Building-Be cautious, communicate widely and reasonably
  - a) Underestimate state aid (spend time in analysis of aid)
  - b) Watch expenses- Mission Critical Only
  - c) Keep track of COVID costs too
  - d) Track the following deltas monthly (regardless of encumbrances):
    - i. Actual Revenue vs. Budgeted Revenue
    - ii. Actual Expenditures vs. Budgeted Expenditures
2. RPTL §1318 is **SIMPLY TOO LOW!!!**-Advocate, regionally and with State organizations (8% to 10%)
3. Keep an eye on your cashflow
4. Advocate Individually and Regionally about state aid Calculation and Distribution Issues

## Legislative Asks:

### *Equity, Adequacy, Predictability, Sustainability*



Preamble: School Districts consider the 2007-08 Foundation Aid formula, its general concepts, construct and promulgation sacrosanct.

School districts believe that the Foundation Aid formula must be quickly improved in the following areas:

- 1) The further development of more equitable distribution of funds among school districts based on accurate representations of fiscal capacity and poverty as well as the demographics of the student population relative to our educational mission.
- 2) The adequacy of funds within the formula based on the actual costs of education for each school district that allows it to achieve their educational mission, under the obligations contained in state law and regulation.
- 3) The development of a distinct phase-in plan over the next few years for an improved Foundation Aid formula to accomplish equity and adequacy so that state aid is significantly more predictable for each school district.
- 4) The development of a sound financial plan to sustain state aid to school districts by the state.